

Drexel R-IV Board of Education
July 18th, 2023
Board Meeting – Media Summary

1. The board approved the consent agenda which included the minutes of the June 19th regular board meeting, the warrant report, payment of bills, treasurer’s report and petty cash report. The board also approved the district’s participation in the National School Lunch and Breakfast Program, set the meal prices for the 2023-2024 school year; breakfast \$1.70, elementary lunch \$2.15, JH/HS lunch \$2.40, adult lunch \$3.30, reduced breakfast \$0.30, reduced lunch \$0.40 and extra milk \$0.45. The board readopted the conflict of interest policy and set the annual tax rate hearing for August 21st, 2023 at 6:30 PM. The board also heard administrative reports.
2. Under Old Business:
 - a. Approved handbooks for 2023-2024.
 - b. Revised board policy GDBDA.
3. Under New Business
 - a. Approved the District’s Comprehensive Literacy Plan
 - b. Board awarded bids for the following services; Milk to Sunnyside Dairy, Bread to Food Fair and Fuel to Bartholomew Oil.
4. Board held an executive session, taking the following action:
 - a. Approved Jill Marks to serve as the Parents As Teacher Coordinator.
 - b. Approved Beth Cates to serve as Head Junior High Track Coach.
 - c. Approved Teddy Kasper to serve as a volunteer High School Assistant Football Coach.

Respectfully submitted,

Terry Mayfield, Superintendent

Superintendent Report
July 2023

Upcoming Dates:

July 27-28 Attending MEUHP Board of Directors Meeting
 July 30 Attending School Law Seminar
 July 31 – August 1 Attending DESE Administrators Conference
 August 1-2 Annual Audit Field Work

Back to School Information:

August 7th High School Fall Sports Practices Begin
 August 14th Junior High School Fall Sports Practices Begin
 August 15th – 18th Teacher In-Service Days
 August 17th Tentative Date for Open House/Back to School Night
 August 22nd First Day of School

Activity Dates:

August 24th Volleyball Jamboree
 August 25th Varsity Football vs. Liberal
 August 28th JV/V Volleyball vs. Rich Hill
 August 29th JV/V Volleyball vs. KC Lutheran
 August 31st JV/V Volleyball @ Adrian

Budget Updates:

Here is a preliminary look at our final budget numbers for 2022-2023:

<i>Source</i>	<i>Budgeted</i>	<i>Actual</i>
Operating Revenue	\$3,798,385	\$4,438,131
Operating Expenditures	\$3,733,547	\$4,339,814
Difference	\$64,838	\$98,317
Overall Revenues	\$4,106,464	\$4,826,808
Overall Expenditures	\$3,984,120	\$4,639,485
Difference	\$122,344	\$187,323

Fund 4 Transfer = \$81,098 to cover capital expenditures and add to capital project reserves, bringing the Fund 4 balance at \$40,000.

Operating Fund Balance History:

<i>Ending Date</i>	<i>Fund Balance Amount</i>	<i>Fund Balance Percent</i>
June 30, 2018	\$508,114	13.85%
June 30, 2019	\$606,534	17.12%
June 30, 2020	\$618,514	17.76%
June 30, 2021	\$844,089	23.52%
June 30, 2022	\$1,039,565	28.29%

June 30, 2023	\$1,137,882	26.22%
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Operations Updates:

- Facilities
 - Occu-Tec will be onsite August 7th to conduct sampling of our drinking water sources.
 - Pro Alliance Services is making good progress on summer work – despite the fact they didn't start until mid-June, they are on track to have the facilities ready by the start of school in August.
 - North Gym roof top unit has not been running – it appears that a couple of sensors are bad – those will be replaced and see if that resolves the issue.
 - Will begin initial planning stages of creating a district facilities planning committee to start planning for a no tax rate increase bond issue in April 2024.
 - Awaiting some initial cost projections on some of the potential bond issue projects from McKinstry.
- Food Service
 - Served breakfast and lunch during the summer school session and will be submitting claims for payment under the National School Lunch and Breakfast program.
 - Served nearly 800 meals during summer school.
- Health Services
 - Cass Community Health Foundation Dental Screening results:
 - 186 students screened.
 - 157 students received varnish (84%).
 - 36 students required early care (19%).
 - 0 students required urgent care.
 - 27 students participated in the teledentistry program this year, of those 10 needed follow up treatment, with 80% having completed their treatment.
- Transportation
 - Continue recruiting efforts to build driver pool.
 - Will have two dedicated route drivers.
 - Will have a pool of available drivers for activity trips.
 - Will be delivering two newer daily route buses.
 - Will be delivering two spare buses to have on site.
- Technology
 - New server has been installed.
 - New chromebooks are ready for distribution for 2023-2024 school year.
 - Still working on scheduling dates to install new switches and wireless access points.

Respectfully,

Terry